Note: Due to COVID-19 issues, City Hall will not be open to the public. Remote participation is being implemented using Zoom meeting software. Necessary login information is provided below the agenda. To participate via video, it is necessary to download the ZOOM app. It is not necessary to have the app to call in and participate without video.

PUBLIC HEARING CITY OF SALEM FY21 ANNUAL BUDGET APRIL 20, 2020 - 6:00 P.M.

CITY OF SALEM REGULAR CITY COUNCIL MEETING MONDAY, APRIL 20, 2020 FOLLOWING 6:00 PM PUBLIC HEARING

Call to Ord	

- II. Prayer and Pledge of Allegiance
- III. Presentation of Petitions/Public Comments
- IV. Mayor's Report and Presentations

V. City Council Action

- 1. Consent Agenda
 - a. Approval of City Council Minutes 4/06/2020
- 2. Second Reading FY21 Budget
- 3. Mayoral Appointments to Boards and Commissions
- 4. KRB Excavation, Inc. -Pay Request #1 for Sidewalk Improvements
- 5. Bid Awards Rock and Sand; Chemicals
- 6. Bills Payable
- VI. City Manager Report VII. City Attorney Report
- VIII. Finance Director Report
- IX. City Council Members Report
- X. Executive Session
 - 1. 5 ILCS 120/2 (c)(6) Setting Price for Sale of Land
- XI. Motion to Adjourn

Rex A. Barbee City Manager

RAB

Join Zoom Meeting

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AGENDA CITY OF SALEM REGULAR CITY COUNCIL MEETING April 20, 2020 – 6:00 PM

Page 2

 Second Reading – FY21 Budget: This is a second reading of the FY21 annual budget. Based on Council recommendations made during the first reading, some modifications have been made, as follow:

Sales Tax 01-4201-00 Lowered Revenues \$60,000

Video

Gaming 20-4201-00 Lowered Revenues \$13,000

Didn't reduce expenses as we have a Fund Balance of \$50,000

PW Reg.

Employee 01-5103-101-00 Increased Expense \$1,250

I am recommending approval.

- 3. <u>Mayoral Appointments Boards and Commissions:</u> Provided with the agenda is a list of Board and Commission members whose terms will expire on April 30. Mayor Morgan has contacted these members, and all have agreed to serve another term. Mayor Morgan is requesting Council approval.
- 4. <u>KRB Excavation Pay Request #1:</u> Rhutasel and Associates has submitted the Pay Request #2 for KRB Excavation, Inc. for sidewalk improvements totaling \$53,602.80, with the City retaining an additional 5% retainage of \$2,821.20. The work has been done to Rhutasel's and Public Works Director John Pruden's satisfaction, and I recommend payment.
- 5. <u>Bid Awards Rock and Sand; Chemicals</u>: Bids were opened on April 14th for Rock and Sand and Chemicals.

The low bid for CA-6 rock was received from Brink Bros. Grain & Trucking of Sandoval, IL, for \$11.36/ton. The low bid for FA-1 sand was received from Beelman Logistics, LLC, East St. Louis, IL, for \$11.89/ton.

The low bid for Soda Ash (grade 100) is from Univar USA, Inc, Kent, WA for \$14.00/50 lb. bag. The low bid for Chlorine is from DPC Enterprises, L.P., Festus, MO for \$488.00/ton.

6. <u>Bills Payable</u> – Feel free to contact me with any questions you may have.