ORDINANCE NO. 2024 - 10 AN ORDINANCE ADOPTING THE ANNUAL MUNICIPAL BUDGET FOR FY2025 (May 1, 2024 through April 30, 2025) FOR THE CITY OF SALEM, ILLINOIS

BE IT ORDAINED by the Mayor and City Council of the City of Salem, Marion County, Illinois, that:

SECTION I. The attached budget document shall be the basis of the financial plan for the Salem Municipal Government and the appropriation authority for the approved revenues and expenditures for FY2025. The Budget Officer shall administer the budget and shall insure that the operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The Finance Department shall establish records which are in agreement with the budget and the appropriate statutes of the State of Illinois.

SECTION II. Special Authorization – Budget Officer: The Budget Officer shall be authorized to re-allocate departmental appropriation among the various objects of expenditures as said officer believes necessary. The Budget Officer shall be authorized to effect interdepartmental transfers in the same fund not to exceed \$10,000.00. Notations of all such transfers shall be made to the City Council on the next succeeding financial report.

- SECTION III. Restrictions Budget Officer: The inter-fund transfer of moneys shall be accomplished only with City Council authorization.
- SECTION IV. In case of a vacancy in any officer or personnel position specified in this ordinance, the City Manager shall not be required to fill such office or position, if in his judgment or discretion, there is no necessity therefor.
- SECTION V. This Budget Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code.
- SECTION VI. Adoption of this Ordinance is approving the projected revenues and expenditures for FY2025 only. Final FY2024 Actual Expenditures may be updated as expenditure reports are finalized.

ADOPTED THIS 15th DAY OF APRIL, 2024.

CITY OF SALEM, ILLINOI	S
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	By:	
	MAYOR	
ATTEST:		
CITY CLERK	_	